



Annual Report

The City of Mountain View Fiscal Year (FY) 2005-06 Annual Report highlights many of the City’s most significant accomplishments during the past year.

A survey of Mountain View residents conducted during the year brought good news to City officials—95 percent of survey respondents said that they were satisfied with the City’s performance, up from an 87 percent rating the City received in a similar survey conducted in 1995. Additionally, 97 percent of the respondents said that they were satisfied with the quality of life in Mountain View. According to the professional research firm that conducted the survey and has been conducting satisfaction surveys for cities for more than 15 years, these results are some of the highest satisfaction ratings it has seen for a city.

This Annual Report describes many of the high-quality City programs, services and facilities that residents rated so favorably in the survey and that make Mountain View such a desirable place to live and work.

PARKS AND OPEN SPACE

Throughout FY 2005-06, the City of Mountain View continued expanding and improving its parks and open space facilities.

Graham Reservoir/ Sports Complex Project

The Graham Reservoir/Sports Complex project moved into its final phase as FY 2005-06 ended with work beginning on the construction of an all-weather regulation track and field, a soccer/football field, a soccer field, a baseball/softball field, basketball and volleyball courts, a restroom and equipment storage facilities at Graham Middle School. These facilities are being constructed above a new 8-million gallon underground water reservoir the City has built at the school site.

The construction of the reservoir and sports facilities has been a joint project between the City of Mountain View and the Mountain View-Whisman School District. In exchange for the City building and maintaining the reservoir and playing fields, the school district will make the fields available for community use during nonschool hours.

The project will not only provide new and expanded reservoir capacity that will help the City to ensure that there is an adequate water supply to meet the community’s future water needs and to respond to major emergencies and natural disasters, but will also significantly enhance sports facilities in the City.

New Evandale Neighborhood Park

Construction work on a new mini-park on Devonshire Avenue in the City’s Evandale neighborhood began this spring. Neighborhood residents’ ideas for the new park were incorporated into its design and features. The recent purchase of the property next to the park will allow the initially planned 1/2-acre park to be expanded to almost 3/4-acres.

Cuesta Park Annex Master Planning Process

The City initiated a master planning process for the 12.5-acre parcel located next to Cuesta Park known as the Cuesta Park Annex. Based on community input and City Council direction, only open space and recreational uses are being considered for the Annex site.

The master planning effort will continue into FY 2006-07 with a comprehensive community outreach/involvement effort to ensure the opportunity for broad public participation in the master planning process. The process includes community workshops where members of the public have an opportunity to exchange ideas and develop alternative use scenarios for the site. The Parks and Recreation Commission will review the use concepts developed at the community workshops. The Commission’s input and recommendations regarding land use concepts of the Annex site will be forwarded to the City Council for review/action.



Playground Improvements to Bubb, Jackson and Klein Parks

The City completed work on improvements to playgrounds at three City parks this year to enhance safety and make playgrounds more accessible to children with disabilities. Play areas for both younger and older children were improved at Bubb, Jackson and Klein Parks. Five other parks have also been improved during the past four years. Funding for some of the playground renovations was provided through Federal Community Development Block Grant funds.

Stevens Creek Trail

Efforts continued in FY 2005-06 to support the continued extension of the Stevens Creek Trail, a bicycle and pedestrian trail used by more than 1,000 people each day to travel between various neighborhoods as well City parks, recreation and open space facilities.

Design work was nearly completed on the next phase of the Stevens Creek Trail from Yuba Drive under El Camino Real. This phase of the project will extend the Trail from the current trailhead at Yuba Drive to the south side of El Camino Real via the construction of an underpass under El Camino Real and will provide residents south of El Camino Real with easy access to the Trail. In December, the City purchased property at the end of Yuba Drive to improve the Yuba Drive trailhead and the alignment of the Trail extension.

The City was also awarded several important grants during the year that will help the City continue design and construction of the Stevens Creek Trail.

A \$874,000 California Rivers Parkway Grant will be used to fund most of the costs to extend the Trail from the south side of El Camino Real to the Sleeper Avenue area. This will make the Trail easily and safely available to several thousand more Mountain View residents. Additionally, the City received a \$264,000 grant from the Clean, Safe Creeks and Natural Flood Protection Program to help pay for work on Reach 4, Segment 2 of the Stevens Creek Trail, the final 1.7-mile segment of the Trail (from Yuba Drive to Mountain View High School) and a \$150,000 grant from the State Department of Housing and Community Development.

CITY FACILITIES

Meeting the needs of Mountain View’s youth and seniors were among the priorities for the City of Mountain View during FY 2005-06 as it continued to improve and expand City facilities.

Senior Center

Construction of a new 25,000 sq. ft. Senior Center was substantially completed during FY 2005-06. The new single story, lodge-style building will feature a social hall that can provide banquet-style seating for as many as 200 people, full kitchen, game room, exercise room, computer room and multipurpose rooms for classes and other activities.

Senior Day Health Facility Opens

A new day health facility for seniors opened last October next to Mountain View’s Senior Center. The Rose Kleiner Senior Day Health Center is a collaborative effort between the City and Avenidas, a nonprofit organization providing services to seniors. The facility operates under a 40-year lease with the City, with all capital and operating costs borne by Avenidas. The Center’s services complement the services provided next door at the Senior Center.

Shoreline Golf Links Improvements

The Shoreline Golf Links Pro Shop was expanded to allow for more retail space and an area for golf cart storage and charging. Additionally, a new golf cart bridge over Permanente Creek was constructed to improve golf cart circulation between the driving range and the links course.

Citywide Wireless Internet Service

Installation of equipment to support a no-cost wireless Internet (WiFi) network in the City began this year as part of a five-year agreement between the City and Google, Inc., the Internet search engine company headquartered in Mountain View. The City authorized Google to place wireless transmitters on City-owned streetlight poles throughout the City to create one of the first City-wide no-cost WiFi networks in the country. Additional areas of the City will be added to the network in the future.

Additionally, Google has provided the Mountain View Public Library with equipment that will allow it to offer free WiFi service at the Library as well on the new mobile library services vehicle that made its debut in July.



Family Literacy and Preschool Programs Win Grants

The Mountain View Public Library received a \$20,000 grant to expand services to help improve basic education and parenting skills in the community. The money enables Librarians to visit local literacy classes sponsored by Mountain View-Los Altos Adult Education as part of the Even Start Family Literacy Program, and to host monthly parenting programs for the families. In addition, the Library’s Young 25 program received \$1,000 from a local service club to help continue services to preschoolers.

Child-Care Center Project

A site next to the new Senior Center was selected as the site for the future construction of a City-owned child-care center. The center will serve 104 children with a goal of 30 percent of the families served being low-income families. Services at the site will be provided by a City-selected operator. Funding for the project includes City funds and investment from the David and Lucile Packard Foundation.

Performing Arts Programming

The Center for the Performing Arts presented a wide range of cultural programming this year, including children’s theater in the park during the summer and special holiday programming and events during the winter. The Center facility is one of the premier venues in the Bay Area and offers Mountain View residents the opportunity to see live theater, music, dance and lectures, along with a gallery of art displayed in the lobby.

City Volunteer Program

More than 750 community volunteers donated approximately 36,000 hours to various City departments during FY 2005-06 through the City’s Volunteer Services Program.

Cuesta Park Honored

Cuesta Park was honored with a 2005 Family Favorite Award by *Bay Area Parent Magazine*, which cited the Park’s wide variety of facilities and outstanding event programming as reasons for the award.

Study of Potential New Athletic Field Sites

Last November, the City completed an evaluation of City properties for use as potential additional playing field sites. Potential sites in Shoreline Park and the Whisman School/Park areas were identified. The next step will be for the City to conduct an athletic field feasibility study of a six-acre parcel adjacent to the Shoreline Golf Links. This project will continue into FY 2006-07.

Trees Along Castro Street

The City completed replacement of 170 trees along Castro Street in the downtown this spring with a new mix of sycamore, Chinese pistache and crape myrtle trees. The three replacement species were chosen because they are attractive, hardy street trees that will add to the ambiance of Castro Street.

Arbor Day in Mountain View Wins Two Awards

Arbor Day was celebrated in March at an event sponsored by the City’s Parks and Recreation Commission. The event included the planting of new trees by residents throughout the City and a celebration in Pioneer Park. This year, Mountain View received the Gold Leaf Award for Outstanding Arbor Day Activities from the International Society of Arboriculture and was recognized by Tree City USA for promoting, planting and maintaining its urban forest.



LIBRARY PROGRAMS

The Mountain View Public Library celebrated 100 years of service to the community in September with a birthday celebration that included family entertainment, live music and reunion of children, young and grown, who have attended the Library’s story times over the years. A crabapple tree was planted in Pioneer Park to commemorate the tree that once stood in front of City’s previous Library building.



Children’s Programming

A wide range of children’s programs and services was again available to young people this year, including a fall Reading Day celebration, school year and weekend programs for preschoolers, and an array of summer programs for children of all ages.

Book Club

Book Views, the Library’s book club, celebrated its second year with monthly meetings that focus on specific books and allow community members to share their love of literature.

New Electronic Services

The Library added several new electronic services and features, including access to the Califa Digital Book Library, a collection of eBooks and digital audio books that can be downloaded to personal computers, laptops and many other portable devices. Access to a collection of animated, talking picture books, reading quizzes and educational games for children was also made available to Library customers. Getting a library card also became easier this year when a new online registration system was initiated.

YOUTH PROGRAMS

Library’s Teen Zone Wins State-Wide Award

The Teen Zone at the Mountain View Library received a Helen Putnam Award for Excellence from the League of California Cities. The Teen Zone opened in the Mountain View Public Library in May 2003 as a dedicated location within the Library for teens and includes an expanded collection of materials of interest to teens, a rotating display of teen artwork and a meeting place where teens can talk and work together on school projects. The Teen Zone also received a \$2,500 grant to pay for tutors to assist young people with school work.



Mayor’s Youth Conference Marks 10th Anniversary

In November, more than 150 teen delegates from local middle and high schools gathered for the 10th Annual Mayor’s Youth Conference. The theme of the conference was “Generations Overcoming Obstacles” and focused on the importance and power of building relationships between young people and adults. For the first time, adult delegates were invited to the conference. Youth and adult delegates discussed common goals and interests, along with ways youth and adult partnerships can improve individual lives and the community.

BUSINESS AND PRIVATE DEVELOPMENT

The City of Mountain View continued its efforts to maintain and grow a solid and vibrant tax base by attracting new and retaining existing businesses. These businesses and companies also provide important facilities and services to meet community needs.

Palo Alto Medical Foundation Facility

Construction on a new medical facility at the corner of El Camino Real and Highway 85 began this year. The facility is being built by the Camino Medical Group Division of the Palo Alto Medical Foundation. The 250,000 sq. ft. project will include office and exam rooms, an urgent care center, a pharmacy, a laboratory and services for diagnostic radiology. Construction is expected to be completed in early 2007.

Charleston Plaza

A new retail center on the north side of Charleston Road between San Antonio Road and North Rengstorff Avenue, Charleston Plaza, opened for business this spring. More retail stores and restaurants will be opening in the near future providing residents with additional shopping and eating options and the City with additional sales tax revenues.

Charleston East Site

A new land use plan allowing for the mixed-use development of the Charleston East site, an 18.6-acre City-owned property located at the corner of Charleston Road and North Shoreline Boulevard, was approved this year.

The City will pursue marketing the site for office/ research and development uses as well as a conference center/hotel. Once developed, the proposed uses are expected to generate between \$3.7 and \$6.1 million for the City annually.

Mayfield Mall Redevelopment

In June, the City Council certified the final Environmental Impact Report, along with revisions to the City’s General Plan and Mayfield Precise Plan, to allow for the redevelopment of the 27-acre former Hewlett Packard/Mayfield Mall site into a new residential neighborhood of up to 530 units and 6,500 sq. ft. of neighborhood commercial uses.

New Shoreline Amphitheatre Lease and Agreement

An agreement was reached in May between the City of Mountain View and Shoreline Amphitheatre Partners through its parent, Live Nation, Inc., settling a nearly three-year dispute regarding parking, rent payments and other operating issues at Shoreline Amphitheatre.

Under the terms of the agreement, the City received a one-time cash payment of \$10 million and a substantial increase to annual lease payments.

Additionally, the City and Live Nation have agreed to a new streamlined operating lease for the Amphitheatre, which will decrease the possibility of future lease disputes by making lease compliance monitoring easier and less expensive for both parties.

The new lease and operating structure for the Amphitheatre also allows the City to regain control of the property on which the Amphitheatre is located as much as 10 years earlier than it could have under the provisions of the previous lease agreement, requires the Amphitheatre to implement several new safety and security improvements at the venue and provides for improvements to the Resident Priority Ticket Program that allows Mountain View residents to purchase tickets for many events at Shoreline Amphitheatre in advance of sales to the general public.

Historic Preservation

The City Council authorized staff time and funding to conduct a survey to identify properties that are potentially eligible for the National or State historical registers. Last year, Mountain View adopted a voluntary Historic Preservation Ordinance that enables residents of designated properties in Mountain View to be part of the Register of Historic Properties. Being part of the Register entitles property owners to zoning and financial benefits.

ENVIRONMENTAL QUALITY

Mountain View’s commitment to protecting and enhancing the environmental quality of the community continued during FY 2005-06 through these and other initiatives aimed at preserving our natural resources.

Recycling Program Accomplishments

The City continued to save valuable landfill space and conserve natural resources through its coordinated recycling, reuse, composting and waste reduction programs. For a fourth year in a row, the City exceeded the State-mandated 50 percent diversion rate by achieving a 58 percent diversion rate. Additionally, yard waste recycling increased by 17 percent and apartment and commercial recycling increased by 6 percent.

Business Recycling Programs

Recycling programs were implemented at 50 businesses located in Mountain View—a 25 percent increase from last year. Each new program helps to keep solid waste out of landfills by giving old materials new uses.

Converting Landfill Gas into Energy

The City completed a joint project with ALZA Corporation to construct a landfill gas-to-energy system. ALZA will use the methane gas it is purchasing from the City to produce 85 percent of the electricity and hot water it needs at its six largest buildings in the City’s North Bayshore Area. The project was funded by ALZA and is expected to help reduce carbon dioxide emissions by an average of 17.3 million pounds per year during the first 10 years of the project, roughly equivalent to taking 1,500 cars off the road each year.

Shoreline Microturbines

The City began the operation of two microturbines that convert methane gas from closed City landfills into energy to power some of the City’s Shoreline Park facilities, including an irrigation pump station and sewage lift station. Operation of the two microturbines will save the City approximately 843,000 kilowatt hours of electricity use and \$170,000 annually.

Sierra Club Honors City

Mountain View was recognized by the Loma Prieta Chapter of the Sierra Club for the City’s leadership in supporting solar-friendly technologies by offering a streamlined permit system and charging low fees for energy-saving equipment installations.



TRANSPORTATION

During FY 2005-06, the City of Mountain View continued its efforts to enhance the quality and variety of transportation facilities available throughout the community to serve residents and visitors.

New Downtown Parking Structure

Construction continued on a new 400-space parking structure at the corner of California and Bryant Streets to serve businesses and residents in the City’s downtown. A Longs Drug Store will be located in the structure’s first floor retail space. The project includes the installation of solar panels that will provide electricity to the structure. City Parking District funds and bonds issued by the City’s Revitalization Authority financed the construction of the parking structure. The project is scheduled for completion in late 2006 or early 2007.

Highway 101 Improvements

The Valley Transportation Authority (VTA) and Caltrans completed work this year on improvements to four interchanges along Highway 101. The improvements include new ramps at the Moffett Boulevard interchange, a new bridge and ramps at the Old Middlefield Way interchange, new ramps at the Shoreline Boulevard interchange, and new and additional ramps at the Highway 85 interchange. The project also included a new City street connection from Pear Avenue to La Avenida, as well as extensive landscaping. The total cost of the improvements was estimated to be \$142 million, with the largest share of the funding coming from Measure B County sales tax funds.

Countdown Traffic Signals

Pedestrian countdown signals were installed at intersections throughout the City during the past year to enhance pedestrian safety. The signals allow pedestrians to better gauge whether or not there is sufficient time for them to cross a street.

Permanente Creek Overcrossing

The City began design work for a new pedestrian and bicycle bridge that will span Highway 101 just north of the Old Middlefield Way exit. The overcrossing will allow users of the Permanente Creek Trail to travel between businesses and recreational facilities in the North Bayshore area and residential and business areas south and west of the freeway.

City Designated ‘Bicycle-Friendly’

Mountain View was again designated as a ‘Bicycle-Friendly Community’ this year by the League of American Bicyclists. The Award is presented to communities that exhibit “remarkable commitments to bicycling.”

A Great Place for Commuters

For the third year in a row, the U.S. Environmental Protection Agency and the Department of Transportation recognized the City of Mountain View as one of the Bay Area’s ‘Best Workplaces for Commuters.’ The designation recognizes employers who encourage and provide benefits to employees who carpool or take mass/public transit to work, as well as those who walk and bike to work.

NEIGHBORHOODS AND HOUSING

Maintaining healthy neighborhoods and providing for the continuing demand for affordable housing were major focuses of the City’s efforts during FY 2005-06.

Efficiency Studio Housing Project Opens

A new 120-unit efficiency studio housing project opened in April at the corner of San Antonio Road and California Street. San Antonio Place provides housing for low-income Mountain View residents and seniors on fixed incomes. The project was a joint effort between the City of Mountain View and Charities Housing, a local nonprofit housing developer. Funding for the project came from a combination of State funds and Federal Community Development Block Grant (CDBG) and HOME program funds that the City allocated to the project.



Mediation Services Celebrates 30 Years

The City’s Mediation Program, one of the oldest and most successful in California, marked 30 years of service to the Mountain View community this year. Mediation services are provided by a skilled group of community volunteers trained in mediation. In addition to handling landlord/tenant disputes, the program also assists with neighborhood, consumer, workplace and person-to-person issues. The program handles, on average, more than 200 cases annually.

Senior Housing at Central Park Apartments

A proposal to build 104 affordable senior apartments at a site owned by the Mid-Peninsula Housing Coalition on Hackett Avenue was approved in May. The units are in addition to 149 existing affordable units at the Central Park Apartment site. Three new buildings will be constructed as part of the project, which is designed to blend into the residential character of the neighborhood. Several public meetings were held prior to Council approval in order to get community input on the project.

Affordable Housing Strategies

In May, the City Council adopted an Affordable Housing Strategy that sets priorities for the effective use of more than \$11 million in local housing funds. The housing funds are generated from the City’s Below Market Rate (BMR) program, housing impact fees and Revitalization District funds that must be set aside for housing purposes.

In the future, the local housing funds will be provided to programs/projects that address the needs of low-income households with the most critical housing needs, such as funding for an emergency rental voucher program operated by the Community Services Agency and the development of a rental housing project on City-owned land in the downtown.

Improving Neighborhoods

During FY 2005-06, the Council Neighborhoods Committee (CNC) continued its practice of holding public meetings in neighborhoods throughout the City in order to bring together residents, Councilmembers and staff to discuss local issues and identify strategies for improving neighborhoods. Nearly 300 Mountain View residents from the Moffett/Whisman Road, Grant Road/Sylvan Park, San Antonio/Rengstorff Avenue and Central neighborhoods participated in the meetings.



Coalition Against Teen Tobacco Award

Mountain View received an award from the Coalition Against Teen Tobacco for earning the highest score of any city in Santa Clara County for efforts to prevent underage tobacco usage and for outstanding development of municipal ordinances related to tobacco sales.

Alcoholic Beverage Control Grant

The City of Mountain View received a grant of \$53,000 from the State Alcoholic Beverage Control Division to use for prevention, education and enforcement programs related to alcohol. The Police Department is using the money to work with the owners of local business to reduce problems related to alcohol sales.

Community Outreach Program

The City’s multi-lingual Community Outreach Program provided information about City programs and services in English, Spanish, Russian and Chinese. Community Outreach Program staff provided assistance to the Community Development Department in outreach efforts to advertise the availability of new, affordable efficiency studio housing units at San Antonio Place. In addition, Program staff partnered with both of the City’s public safety departments to improve outreach to the Spanish speakers in the community by helping the Fire Department to conduct Community Emergency Response Training in Spanish and assisting the Police Department with conducting a survey regarding Police services in Spanish.

City Wins Planning Award

The City’s Rowhouse Guidelines were recognized with a Planning Implementation Award by the Northern Section California Chapter of the American Planning Association (APA).

Finance and Administrative Services Awards

The City’s Finance and Administrative Services Department was the recipient of several national and statewide awards in FY 2005-06, including:

- The Government Finance Officers Association (GFOA) Award for Excellence in Financial Planning.
- The Government Finance Officers Association (GFOA) Distinguished Budget Presentation Award.
- The California Society of Municipal Finance Officers (CSMFO) for Outstanding Financial Reporting.
- California Society of Municipal Finance Officers (CSMFO) Award for Excellence in Operational Budgeting.
- California Society of Municipal Finance Officers (CSMFO) Award for Excellence in Public Communications.
- California Society of Municipal Finance Officers (CSMFO) for Excellence in Capital Budgeting.

City Council

Mayor
Nick Galiotto

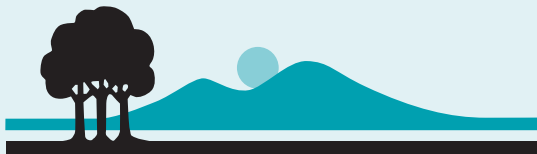
Vice-Mayor
Greg Perry

Councilmembers
R. Michael Kasperzak, Jr.
Laura Macias
Tom Means
Matt Neely
Matt Pear

City Manager
Kevin Duggan

City Manager’s Office
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Mission Statement
The City of Mountain View provides quality services and facilities that meet the needs of a caring and diverse community in a financially responsible manner.



PUBLIC SAFETY

The City’s Police and Fire Departments focused on providing high-quality public safety services and outreach, neighborhood education and citizen training in FY 2005-06.

Police Department

The Mountain View Police Department continued to be involved in a wide variety of activities that support the community this year, including the:

- **Dreams and Futures Program** offering academic and athletic enrichment programs for at-risk youth.
- **Choices Program** for high school juniors and seniors and parents that provides safety education and awareness for those leaving for college and/ or careers.
- **Neighborhood and Business Watch**, a program designed for residents and business owners to help reduce crime, provide positive outreach and deliver non-emergency problem-solving techniques and assistance to the community.
- **Citizen Police Academy**, a 10-year-old program that introduces community members to how the Police Department works through classes, tours and exercises. The Academy is offered in both English and Spanish.

Fire Department

The Fire Department’s Community Emergency Response Team (CERT) training program continued to grow this year, offering residents classes in disaster preparedness, fire suppression, light search and rescue, and team organization. One of the class sessions was again offered in Spanish. In addition, refresher Disaster Medical Operations Training was offered to all CERT members.

The Department’s Office of Emergency Services assisted with emergency events and drills conducted by local neighborhood associations, and emergency volunteers throughout the city participated in the first annual CERT countywide exercise to help prepare for potential disasters.

Mountain View fire stations participated in the Safely Surrendered Baby Program this year supporting a State law that allows someone to confidentially surrender an infant within 72 hours of its birth to an employee at designated facilities, including fire stations. As part of the program, Mountain View Fire personnel were trained to accept custody.

Financial Overview

The City of Mountain View has faced difficult challenges during the past four fiscal years in addressing the significant decreases in General Operating Fund revenues that resulted from the sluggish economy and actions taken by the State of California that diverted more than \$14 million in local government revenues from Mountain View. In order to make the substantial expenditure reductions necessary to keep the City’s budget balanced, the City eliminated more than 10 percent of its workforce, implemented new economies and efficiencies to reduce costs and reduced some service levels.

For the first time in several years, the revenue outlook for the City’s General Operating Fund is improving. This will allow the City to begin modestly restoring some of the service levels that were reduced in the past few years and also provide the resources necessary to undertake some important City Council goals and initiatives for the future.

The City’s commitment to balancing its revenues and expenditures during the past four difficult fiscal years has positioned the City to take advantage of its improved financial and revenue position.

The City’s adopted FY 2005-06 operating budget of \$193.4 million included the following major funding categories:

General Operating Fund*	\$72.7	million
General Fund— Building Services*	2.7	million
General Fund— Shoreline Golf Links	3.7	million
General Fund Reserves	22.9	million
Special Revenue Funds	13.9	million
Shoreline Park Community Funds	25.6	million
Capital Project Funds	0.1	million
Enterprise Funds	43.4	million
Internal Service Funds	8.4	million
Total	\$193.4	million

* For accounting purposes, Building Services has been separated from the General Operating Fund.

The **General Fund** supports most of the general City services provided to residents (e.g. Police, Fire, Recreation, Library, etc). An overview of General Fund revenues and expenditures for FY 2005-06 is shown below. Also included as part of the General Fund, but accounted for separately, are Building Services and Shoreline Golf Links.

Special Revenue funds are used to support downtown revitalization activities, cable television franchise activities, Federally funded Community Block Grant (CDBG) projects and parking district operations.

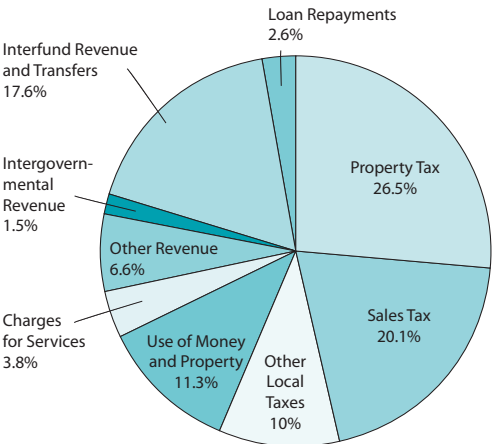
Shoreline Park Community funds support development and maintenance of the Shoreline Regional Park community (North Bayshore Area).

Operating Budget Capital Project funds are used for smaller projects, such as park renovations and storm drain upgrades. Most major capital projects are budgeted in other City funds directly relating to the projects.

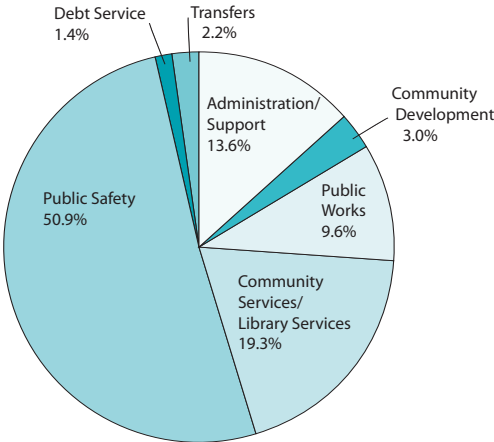
Enterprise funds are created to account for operations financed and operated in a manner similar to private business enterprises where the intent is that the costs of providing the service to customers is financed through user charges. Enterprise funds for the City of Mountain View include: Water, Wastewater and Solid Waste.

Internal Service funds are used to account for the financing of goods and services provided by one City department to other departments on a cost reimbursement basis. Examples of Internal Service funds include: equipment maintenance, workers’ compensation, employee benefits, retirees’ health benefits, unemployment self-insurance, and the City’s general self-insurance liability.

General Operating Fund Revenues
\$79,675,000*



General Operating Fund Expenditures
\$71,112.000*



*FY 2005-06 unaudited actuals